

Please use guidance to complete

CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form



Section 1: Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1c. Ward and site(s): Henbury & Brentry; Southmead; Horfield

1d. Summarise the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	45,833.04
Total:	£	45,833.04

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

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Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

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2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

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iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
20/02137 Brentry House, Knole Lane, Brentry	£46,079.57	No Limit	The provision and maintenance of replacement tree planting

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/02137	1	Southmead Road	Horfield	200006.5	Liquidambar styraciflua, (sweetgum)	£1041.66
20/02137	2	Southmead Road	Horfield	200001.5	Liquidambar styraciflua, (sweetgum)	£1041.66

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20/02137	3	Pen Park Road	Southmead	200010.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	4	Tree Tops Devt (Knole Lane)	Henbury & Brentry	200114.5	Gleditsia triacanthos, (honey locust)	£1041.66
20/02137	5	Okebourne Road Flats	Henbury & Brentry	200027	Crataegus monogyna, (hawthorn)	£1041.66
20/02137	6	Okebourne Close	Henbury & Brentry	200004	Sorbus aucuparia fastigiata, (rowan)	£1041.66
20/02137	7	Okebourne Road Open Space	Henbury & Brentry	200025.5	Fagus sylvatica Purpurea, (copper beech)	£1041.66
20/02137	8	Okebourne Road Open Space	Henbury & Brentry	200126.5	Larix decidua, (larch)	£1041.66
20/02137	9	Okebourne Road Open Space	Henbury & Brentry	200061.5	Pinus sylvestris, (Scots pine)	£1041.66
20/02137	10	Okebourne Road Open Space	Henbury & Brentry	200153	Pinus sylvestris, (Scots pine)	£1041.66
20/02137	11	Okebourne Road Open Space	Henbury & Brentry	200120.5	Pinus pinea, (stone pine)	£1041.66
20/02137	12	Pen Park Road	Southmead	200012.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	13	Swanmoor Crescent	Henbury & Brentry	200009.5	Parrotia persica Vanessa, (Persian ironwood)	£1041.66
20/02137	14	Swanmoor Crescent	Henbury & Brentry	200004.5	Malus baccata, (Siberian crab apple)	£1041.66
20/02137	15	Stoulton Grove	Henbury & Brentry	200001.5	Sorbus aria, (whitebeam)	£1041.66
20/02137	16	Pen Park Road	Southmead	200013.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	17	Pen Park Road	Southmead	200015.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	18	Pen Park Road	Southmead	200017.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66

Please use guidance to complete

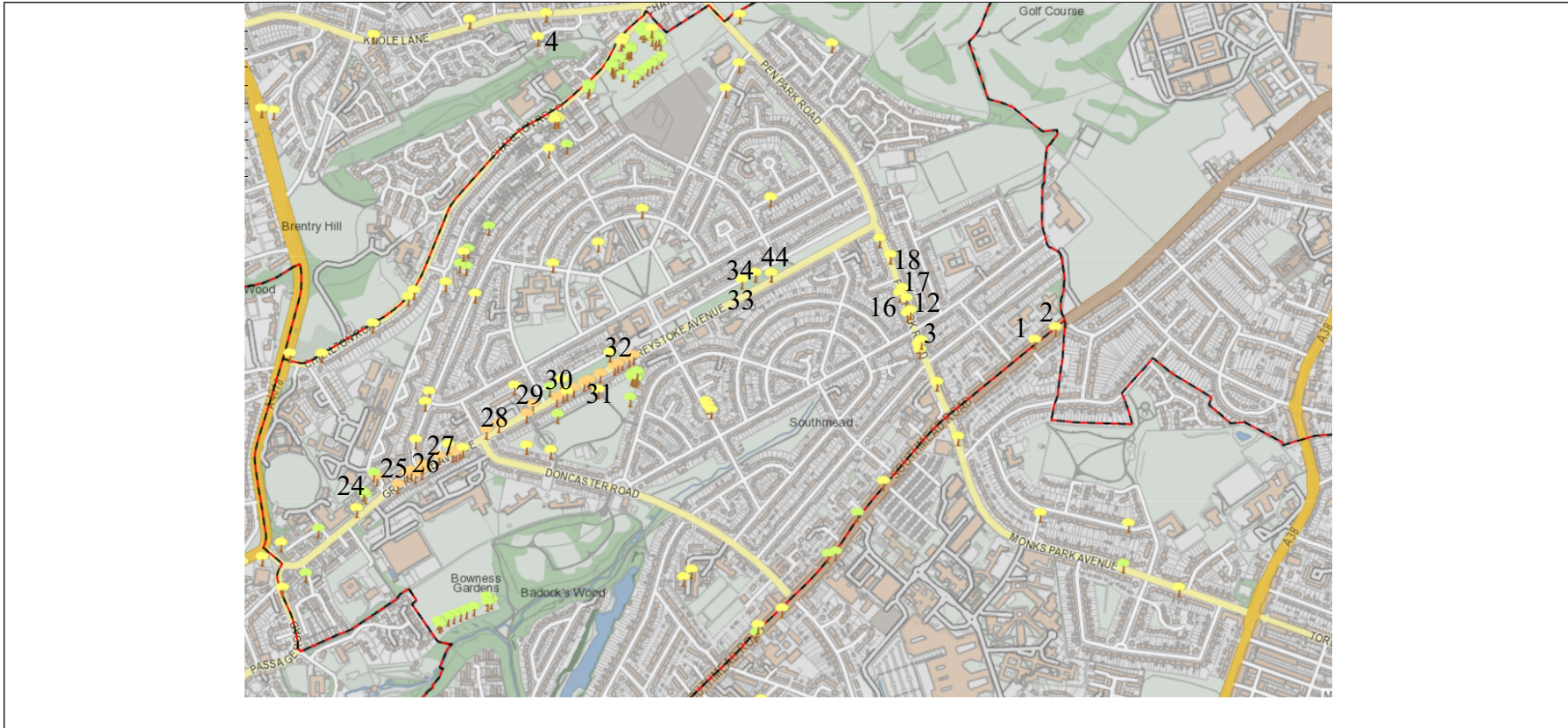
20/02137	19	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200021	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	20	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200022	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	21	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200020	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	22	Swanmoor Crescent Flats	Henbury & Brentry	200011.1	Sorbus aucuparia Cardinal Royal, (rowan)	£1041.66
20/02137	23	Swanmoor Crescent Flats	Henbury & Brentry	200012.1	Sorbus aucuparia Cardinal Royal, (rowan)	£1041.66
20/02137	24	Greystoke Avenue	Southmead	200032.2	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	25	Greystoke Avenue	Southmead	200023.7	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	26	Greystoke Avenue	Southmead	200020.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	27	Greystoke Avenue	Southmead	200018.1	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	28	Greystoke Avenue	Southmead	200016.7	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	29	Greystoke Avenue	Southmead	200016.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	30	Greystoke Avenue	Southmead	200015.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	31	Greystoke Avenue	Southmead	200094.5	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	32	Greystoke Avenue	Southmead	200090.5	Ginkgo biloba, (maidenhair tree)	£1041.66
20/02137	33	Greystoke Avenue	Southmead	200131.5	Betula ermanii, (Ermans birch)	£1041.66
20/02137	34	Greystoke Avenue	Southmead	200056.5	Betula pendula Purpurea, (purple-leaf birch)	£1041.66

Please use guidance to complete

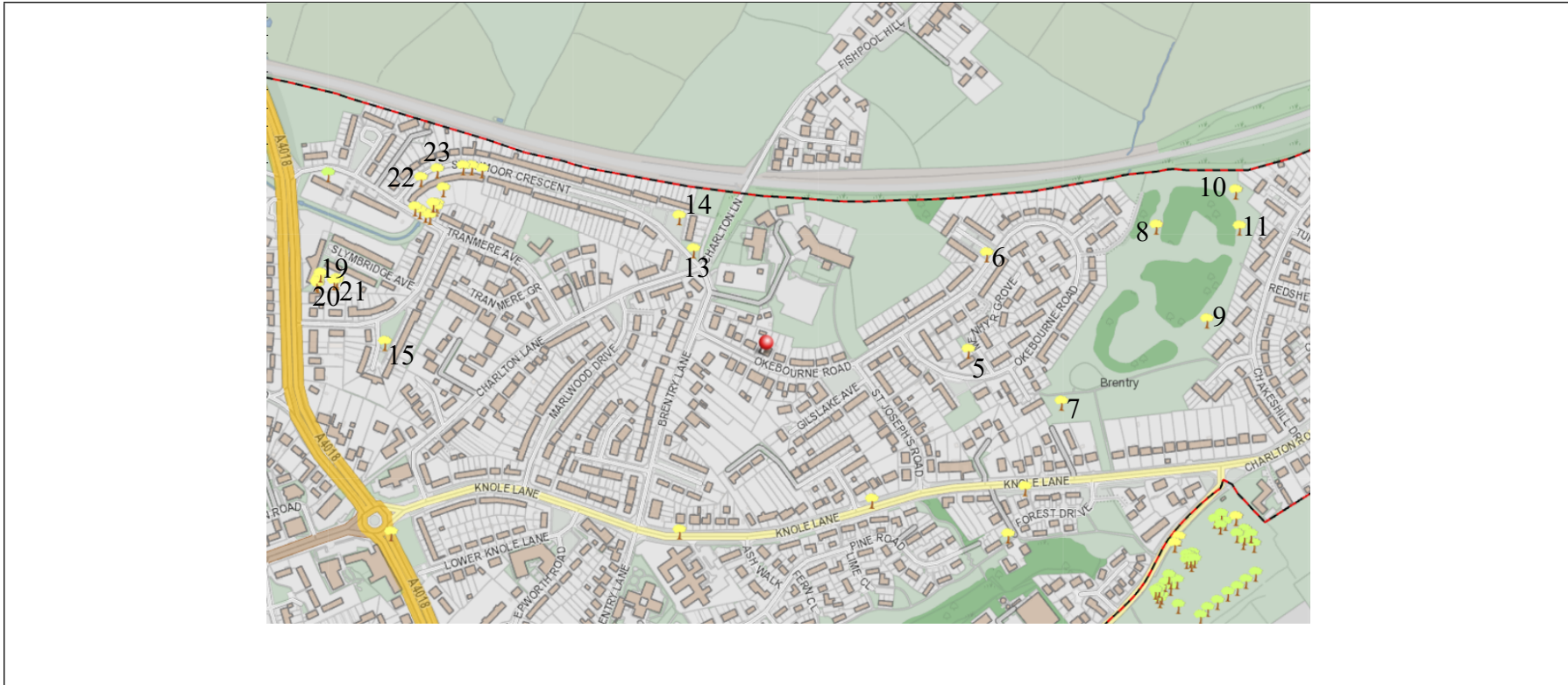
20/02137	35	Standfast Road Flats	Henbury & Brentry	200050.2	Prunus Snow Goose, (cherry)	£1041.66
20/02137	36	Standfast Road Flats	Henbury & Brentry	200050.3	Prunus Snow Goose, (cherry)	£1041.66
20/02137	37	Standfast Road Flats	Henbury & Brentry	200050.25	Prunus Snow Goose, (cherry)	£1041.66
20/02137	38	Standfast Road Flats	Henbury & Brentry	200009.1	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	39	Standfast Road Flats	Henbury & Brentry	200008.35	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	40	Standfast Road Flats	Henbury & Brentry	200008.3	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	41	Standfast Road Flats	Henbury & Brentry	200011.3	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	42	Standfast Road Flats	Henbury & Brentry	200022.5	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	43	Standfast Road Flats	Henbury & Brentry	200004.2	Quercus robur, (English oak)	£1041.66
20/02137	44	Greystoke Avenue	Southmead	200075.5	Ginkgo biloba, (maidenhair tree)	£1041.66

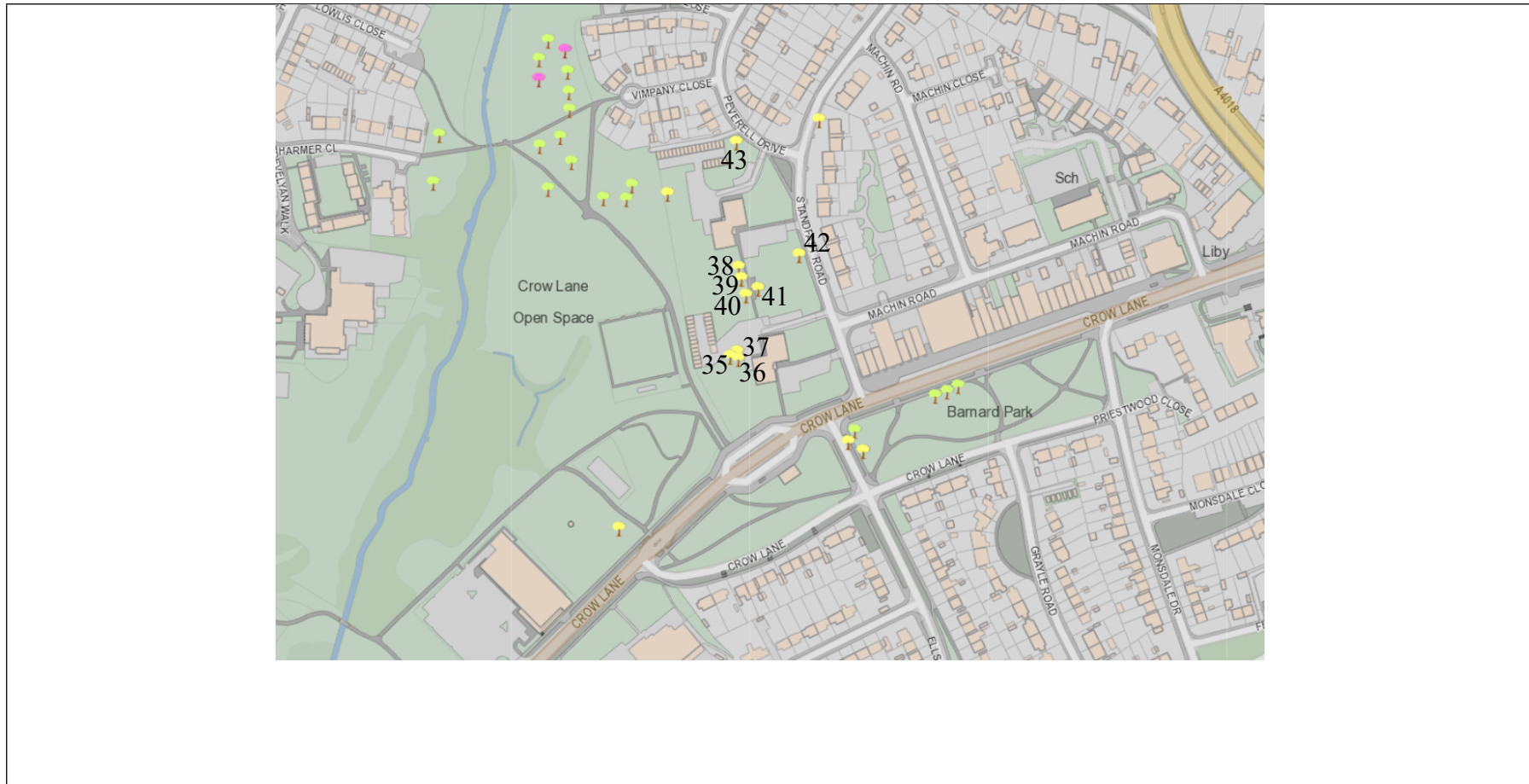
MAP:

Please use guidance to complete



Please use guidance to complete





Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Please use guidance to complete

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please use guidance to complete

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership

Please use guidance to complete

Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes
If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Please use guidance to complete

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Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Please use guidance to complete

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Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Supply, protection and installation of tree	505.22		22,229.68						22,229.68
A. Total Project Capital Totals	505.22		22,229.68						22,229.68
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Lifetime maintenance	536.44		23,603.36						23,603.36

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B. Total Revenue Costs	536.44		23,603.36						23,603.36
Combined Capital and Revenue Costs (A + B)	1041.66		45,833.04						45,833.04

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

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	Describe your approach
Obtained a range of quotes?	
How did you choose your final quote?	
How have you calculated your revenue/ maintenance costings?	
Please provide evidence of the quotes you've obtained	

Section 4g. CIL/S106 Payment release schedule

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	Funding request 1 (Month & year)	Funding request 2 (Month & year)	Funding request 3 (Month & year)
Amount requested:			

Please use guidance to complete

Total CIL/S106 funding:			
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Please return the completed form:

By E-mail: neighbourhoods&communities@bristol.gov.uk

We can no longer accept hand delivered application forms

Deadline for return: Monday 4th December 2023